

I-1. Each Elementary School - Total School Spending

Ella Risk School #6

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,397	Amount	% To Total School	Per Pupil			
School Enrollment:	474						
Total		\$ 3,608,227	100.0%	\$ 7,612	\$ 8,722	-12.7%	81.0%
Instruction		\$ 2,568,774	71.2%	\$ 5,419	\$ 5,730	-5.4%	57.7%
Face-to-Face Teaching		\$ 2,401,660	66.6%	\$ 5,067	\$ 5,320	-4.8%	53.9%
Instructional Teachers		2,232,888	61.9%	4,711	4,903	-3.9%	50.1%
Substitutes		23,893	0.7%	50	50	1.5%	0.5%
Instructional Paraprofessionals		144,879	4.0%	306	367	-16.7%	3.3%
Classroom Materials		\$ 167,114	4.6%	\$ 353	\$ 411	-14.1%	3.8%
Pupil-Use Technology & Software		83,868	2.3%	177	157	12.5%	1.9%
Instructional Materials, Trips & Supplies		83,246	2.3%	176	253	-30.7%	1.9%
Instructional Support		\$ 441,466	12.2%	\$ 931	\$ 1,160	-19.7%	9.9%
Pupil Support		\$ 206,522	5.7%	\$ 436	\$ 520	-16.2%	4.6%
Guidance & Counseling		11,563	0.3%	24	38	-36.0%	0.3%
Library & Media		85,045	2.4%	179	144	24.4%	1.9%
Extracurricular		662	0.0%	1	50	-97.2%	0.0%
Student Health & Services		109,252	3.0%	230	288	-20.0%	2.5%
Teacher Support		\$ 101,701	2.8%	\$ 215	\$ 185	16.2%	2.3%
Curriculum Development		43,041	1.2%	91	32	187.4%	1.0%
In-Service, Staff Development & Support		58,660	1.6%	124	153	-19.1%	1.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 133,243	3.7%	\$ 281	\$ 456	-38.3%	3.0%
Program Management		0	0.0%	0	31	-100.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		133,243	3.7%	281	425	-33.8%	3.0%
Operations		\$ 436,087	12.1%	\$ 920	\$ 1,399	-34.3%	9.8%
Non-Instructional Pupil Services		\$ 205,682	5.7%	\$ 434	\$ 792	-45.2%	4.6%
Transportation		0	0.0%	0	298	-100.0%	0.0%
Food Service		193,115	5.4%	407	467	-12.8%	4.3%
Safety		12,567	0.3%	27	27	-0.0%	0.3%
Facilities		\$ 230,404	6.4%	\$ 486	\$ 608	-20.0%	5.2%
Building Upkeep, Utilities & Maintenance		230,404	6.4%	486	608	-20.0%	5.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 161,900	4.5%	\$ 342	\$ 432	-20.9%	3.6%
School Management		\$ 161,900	4.5%	\$ 342	\$ 432	-20.9%	3.6%
Principals & Assistant Principals		88,990	2.5%	188	249	-24.6%	2.0%
School Office		72,910	2.0%	154	183	-15.9%	1.6%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%